Regional Bureau for Latin America and the Caribbean



CLEARANCE SLIP

Budget Revisions and all documents that require financial review Project Number (if applicable): 00092631 Project Title: "A Multidimensional Progress Agenda for Human Dev. in LAC" Type of Budget Revision (initial, general, substantive, semi-final, final, etc): General Revision 2 Date (on original budget revision or document): April 5th, 2016 2. Subject: General Revision 2_Award 84774 Brief Description/Purpose of the budget revision(no more than two paragraphs): Project 92631 GR 2 Award 84774. This budget revision is intended to transfer a balance of USD 253,781 of Spanish Funds from the 2015 budget which is financially closed; to increase Trac Funds in USD 94,589.00; and to make adjustments in the distribution of the budget set for 2016. Total 2016 budget increases from USD 600,414.43 to USD 948,784.43 4. Issues for director's attention (if necessary only): The adjustments in budget 2016 respond to the necesity to decrease the amount of funds allocated to travel (71600) and training, workshops and conferences (75700) in order to spare resources for technical support of project activities. 5. Clearance Signature **Date of Request** Programme Manager / requestor Alejandro Pacheco 104/2016 Paloma Morazo Finance and Administrative **Coordinator TF** Karina Servellon Finance Advisor